

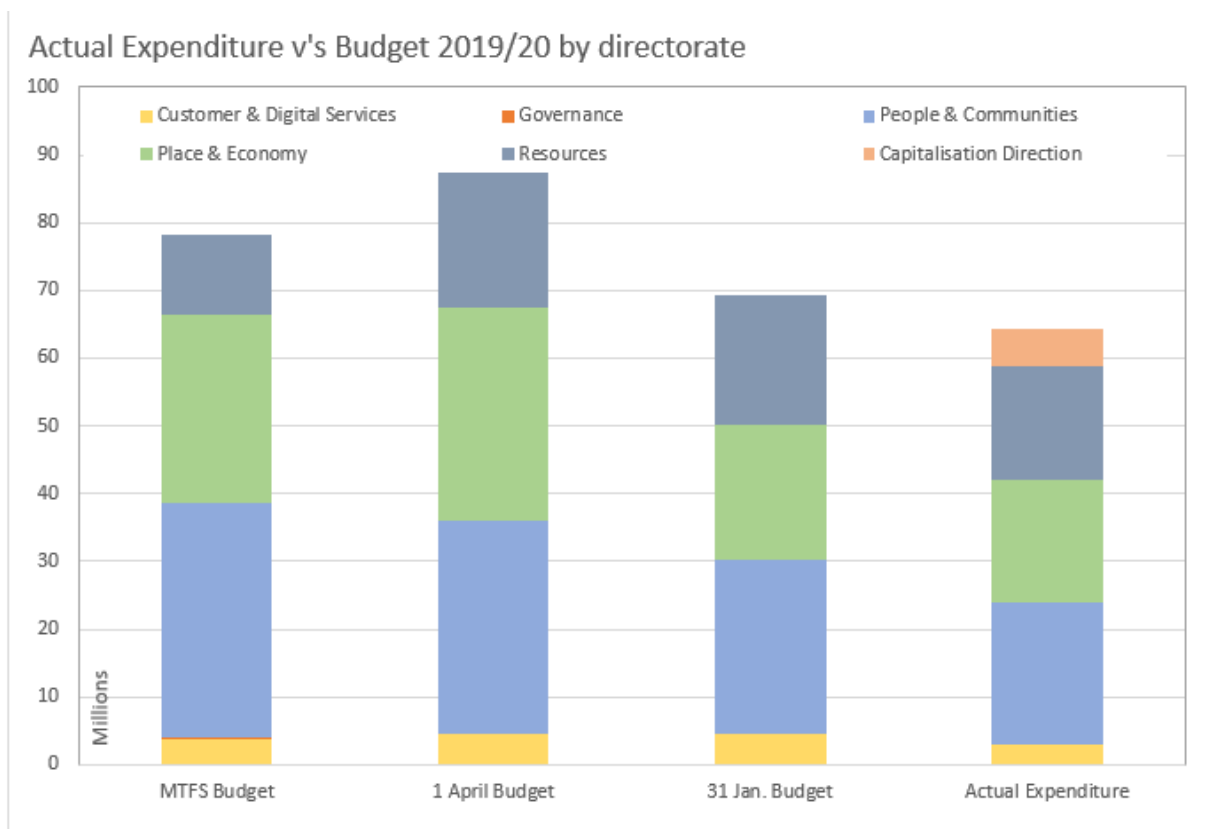
<b>CABINET</b>	<b>AGENDA ITEM No.6</b>
<b>22 JUNE 2020</b>	<b>SUPPLEMENTARY REPORT</b>

Cabinet Member(s) responsible:	Councillor David Seaton, Cabinet Member for Finance	
Contact Officer(s):	Peter Carpenter, Acting Corporate Director of Resources Kirsty Nutton, Head of Corporate Finance	Tel: 01733 452520

### Supplementary Report – Budget Monitoring Report Final Outturn 2019/20

#### Correction

- 1.1. This Capital Expenditure Outturn chart included within section 7.2 of the main report, has the expenditure relating to the Resources Directorate omitted.
- 1.2. The following revised Chart accurately reflect all of the Councils capital expenditure in 2019/20:



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